

TOURISM, ARTS, AND HERITAGE CABINET
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2014-2016

(Projects listed by Cabinet priority; descriptions are from the agency submission)

- 1 Miscellaneous Maintenance Pool (Dept. of Parks) \$18,000,000**
The Miscellaneous Maintenance Pool provides the agency with moneys to perform special maintenance and deferred maintenance. This is a vital need for the Department to protect the Commonwealth's investment in existing facilities. (C-PI) Agency Priority #1
- 2 Miscellaneous Major Maintenance Pool (State Fair Board) \$2,000,000**
This pool of funds will address maintenance projects costing less than \$600,000. Because adequate funding has not been authorized, a pool of projects are again being submitted. (C-PI) Agency Priority #3
- 3 Minor Capital Projects Maintenance Pool (Horse Park) \$5,135,000**
The Minor Capital Construction Projects Maintenance Pool is a vital resource that allows the Kentucky Horse Park to protect the Commonwealth's investment in the Park's infrastructure. Comprehensive funding of the maintenance pool will allow the Kentucky Horse Park to preserve its status as one of the world's finest equine recreational facilities. It remains the Kentucky Horse Park's highest capital priority. (C-PI) Agency Priority #1
- 4 Maintenance Pool (Center for the Arts) \$1,100,000**
The Maintenance Pool provides the agency with moneys to perform special maintenance and deferred maintenance. This is a vital need for the Kentucky Center to protect the Commonwealth's investment in existing facilities. (C-PI) Agency Priority #1
- 5 Miscellaneous Maintenance Pool (Secretary's Office) \$1,500,000**
The Miscellaneous Maintenance Pool provides the agency with moneys to fund special maintenance and deferred maintenance at the Frankfort Convention Center, the Ky Artisan Center at Berea, the Northern Kentucky Convention Center and the East Kentucky Exposition Center. (C-PI) Agency Priority #1
- 6 Cardinal Stadium / Warehouse (State Fair Board) \$15,000,000**
This project will demolish and remove the 55-year-plus Cardinal Stadium and infrastructure, including the Kentucky Exposition Center (KEC) Stock Room and Trade Shops housed therein. Construct a 70,000 SF warehouse to replace office and storage space. (C-O) Agency Priority #2

- 7 Expand Campground (Horse Park) \$7,661,000**
This project proposes to add up to 100 new campsites, two bathhouses, a store, and associated infrastructure to the existing campground. The high level of demand for the campground from individual campers and from the group market gives rise to 100% occupancy during most of the summer weekends. This project plans to substantially increase KHP revenue by meeting this demand with additional campsites including much requested pull-through sites designed for today's larger recreational vehicles. The land earmarked for this expansion is owned by the Commonwealth, adjacent to the existing full-service campground sites. (C-O) Agency Priority #2
- 8 KICC Renovation and Expansion (State Fair Board) \$180,000,000**
Renovation and expansion of Kentucky International Convention Center (KICC) in accordance with the expansion study and report presented by Fentress Architects. The cost estimate comprises developing 162,000 SF of new space and renovation approximately 397,000 SF of existing space. (C-PI) Agency Priority #1
- 9 Replace Obsolete WiFi and Telephone Systems (Dept. of Parks) \$750,000**
Replace aging/obsolete WiFi (wireless internet for guests) systems at 16 resort parks. The WiFi systems are no longer supported or manufactured by the vendor (Avaya). Replace WiFi hardware at 11 campgrounds, and install WiFi at 20 remaining campgrounds. Replace aging/obsolete phone systems at 13 resort parks. The existing phone systems at 13 resort parks. (EQ) Agency Priority #2
- 10 Property Management & Point-of-Sale Systems (Dept. of Parks) \$2,500,000**
Property management systems handle business tasks in a hospitality environment including check-in/check-out, reservations, group sales and catering, back-office reporting and accounting. This project will implement new property management and point-of-sale systems for management of lodge room and cottage accommodations, golf, restaurants, gift shops and other retail outlets. The current property management system, which has been in use for 11 years, is outdated and lacks functionality in key areas such as multi-property management, central guest database, and marketing. (IT) Agency Priority #3
- 11 Golf Car and Equipment Replacement (Dept. of Parks) \$1,800,000**
The Department of Parks has several golf courses in which the golf cars and equipment are seven years old. Useful life of golf cars in commercial operation is eight year. Options are to lease or purchase new replacement cars. Agency feels that the purchase of new to be more in the State's best interest. Funds also utilized for replacement of turf equipment that has outlived its life span. (EQ) Agency Priority #7
- 12 Improve / Construct Campground Facilities (Dept. of Parks) \$3,000,000**
The existing campsites do not provide sufficient area to accommodate the customer impact that results in erosion and deteriorated site condition. The Department is currently seeking the services of a camp ground consultant to explore upgrades to existing facilities and potential areas for new development. (C-PI) Agency Priority #8

- 13 Restore CCC Structures - Statewide (Dept. of Parks) \$1,000,000**
Evaluate and perform repairs to structures statewide. The Civilian Conservation Corps (CCC) constructed many structures in the Commonwealth as a program in the New Deal Administration of Franklin D. Roosevelt. (C-PI) Agency Priority #20
- 14 Facility Crowd Control and Misc Power Equipment (State Fair Board) \$650,000**
Replacement of coat racks, stanchions, crowd control equipment, tables, chairs and equipment that was purchased decades ago. (EQ) Agency Priority #6
- 15 Maintenance Building (State Fair Board) \$1,075,000**
This project will complete the pre-existing structure for the Electric and Plumbing shop at the Maintenance Building. (C-O) Agency Priority #4
- 16 Replace Roof: Museum, Gatehouse, VIC (Horse Park) \$1,210,000**
This project will replace the roofing tiles on the Museum, Gatehouse, and Visitor Information Center (VIC). The faux stone roofing tile, installed in 1977, contain asbestos. The tiles are now more than 34 years old and are breaking, falling off, and have become a health and safety hazard. In addition, the tiles are showing their age with mold and discoloration. The Park proposes to install high quality, maintenance free, synthetic slate tile with guaranteed 50-year life time use. The approximate square footage for each building is: Museum 52,000, Gatehouse 2,500, and Visitor Information Center 25,000. (C-PI) Agency Priority #3
- 17 Splash Park Dev. Pool - Various Parks (Dept. of Parks) \$3,000,000**
Previous proposals for community pools have been difficult to fund because of large capital and operating expenses. Splash parks offer a unique water recreation experience at one-tenth of the cost of community pools. The proposed budget would permit constructing splash parks where feasible (C-O) Agency Priority #11
- 18 History Center Museum Renovations (Historical Society) \$2,120,000**
Create new exhibitions and program environments. Originally planned to last 10 years, the current 14-year-old exhibition will be upgraded to align with the changing educational landscape – emphasizing the 21st century skills, information literacy, technology and design. Through this request, state funding will support infrastructure changes to the 20,000 sq ft space that are necessary for the building to accept the new exhibition and program spaces. (C-O) Agency Priority #3
- 19 Upgrade Guest Accommodations (Dept. of Parks) \$5,500,000**
The existing accommodation package offered to park guests is sub-standard to products being offered by private industry. Room finishes and furnishings need to be updated to contemporary standards to provide appealing accommodations to guests. Climate control and air-quality issues need to be addressed insure customer comfort and safety. Televisions in all 1,200 accommodations need to be replaced to accommodate new broadcast standards and cable service needs to be upgraded to digital-ready format. (C-PI) Agency Priority #4

- 20 KEC South Wing Roof Replacement (Fair Board) \$3,083,000**
Replace South Wing A, B, and C metal roofs, Kentucky Exposition Center (KEC). All roofs listed under this project are long past due for replacement and will also cost significantly more if not addressed prior to ruination of the underlying substructure. The metal roof currently leaks and causes damage to the lobby ceilings. (C-PI) Agency Priority #5
- 21 Relocate Marina - Rough River (Dept. of Parks) \$1,350,000**
Relocate existing Marina at Rough River State Park to an area closer to the dam to allow for year-round operation. (C-PI) Agency Priority #9
- 22 Purchase Equipment (Dept. of Parks) \$2,250,000**
Purchase and replacement of maintenance, turf, and general housekeeping equipment. (EQ) Agency Priority #6
- 23 Equipment Capital (State Fair Board) \$1,932,000**
Replace 14 outdated forklifts with seven new forklifts and one telehandler. Replace seven outdated floor scrubbers with updated efficient equipment. (EQ) Agency Priority #7
- 24 Upgrade Fitness Facilities (Dept. of Parks) \$600,000**
Perform upgrades in Parks' fitness facilities and implement fitness centers and facilities in areas where none currently exist. (C-O) Agency Priority #17
- 25 Green Roof (Center for the Arts) \$3,750,000**
The Kentucky Center has moved forward with a green roof test site. A green roof will enhance the building, save energy costs, and is a great choice for the environment. (C-PI) Agency Priority #2
- 26 Upgrade Recreational Bldg. Pool - Tom Sawyer (Dept. of Parks) \$1,100,000**
Miscellaneous repairs within the recreational building located adjacent to the community pool at E. P. Tom Sawyer State Park. Work to include, but not limited to, door replacement; mechanical, electrical and lighting systems upgrades; and roof repairs. Repairs will also include the community pool. (C-PI) Agency Priority #13
- 27 Upgrade / Replace Lodge (Design) - Jenny Wiley (Dept. of Parks) \$5,500,000**
Upon full review of this facility outside consultant Myers Jolly Architects and Finance and Administration Cabinet representatives concur that the most prudent choice would be to remove the current May Lodge complex and replace it. Structural problems with the walls and roof, moisture and mold issues, cracking and crumbling foundation, overall poor layout of public areas, and guest room blocks that do not meet ADA regulations represent a lodge that no longer meets the Department standards. The indoor air quality in the guestrooms is below the agency standard. The current facility will not be safe for lodging and public gathering in the near future. To renovate the current lodge complex would require such extremes as to not be as cost effective as the removal of existing structures and beginning from ground up. (C-PI) Agency Priority #14

- 28 Kentucky Historical Society Digital Initiatives** **\$4,500,000**
Create and implement a technology upgrade to provide broad access to KHS information and services. This includes (1) an assessments of digital assets and infrastructure, and projection of future needs, (2) upgrade, integration and installation of new software, hardware and network systems, and (3) build the maintenance support structure for on-going operations. (IT) Agency Priority #1
- 29 Campus Renovation Pool (Historical Society)** **\$1,440,000**
This project will establish a pool of funds to be used to retrofit areas primarily at the Thomas D Clark Center. Projects will create workspaces for staff and volunteers; maximize storage capacity of collections and casework; and provide clear directional signage and site identification, both on the exterior and interior, of the campus buildings of the Kentucky Historical Society. Since the opening of the Center for Kentucky History in 1999, the needs of the KHS campus buildings have changed. The projects will cover the retrofit of 2,700 sq ft of office space and workrooms/labs, 2,270 sq ft of storage space, and +4,500 sq ft of public/educational areas. (C-O) Agency Priority #2
- 30 Convention Center Expansion (No. Kentucky Convention Center)** **\$35,000,000**
To increase the success of the region that the Northern Kentucky Convention Center has been able to provide as an economic catalyst. Exact square footage and land acquisition has yet to be determined. (C-O) Agency Priority #1
- 31 Demolish Structures – Statewide (Dept. of Parks)** **\$600,000**
Establish funding source to demolish and remove surplus buildings on state park property. State park holdings include several derelict buildings that require demolition, many acquired with land purchased by the agency. (C-O) Agency Priority #23
- 32 Renovate / Replace Cottages (Dept. of Parks)** **\$5,400,000**
The Parks system currently has over 200 cottage rental units and a number of these units are substandard accommodations in terms of quality, efficiency, and structure. (C-PI) Agency Priority #5

- 33 Dale Hollow-Golf Course Slide Repair (Dept. of Parks) \$1,300,000**
Mitigate earthwork slides at different locations on the golf course, including remediation of drainage issues that caused the earthwork slides (some on the course and some on adjacent land to the course); repair of concrete cart paths; repair of underground irrigation and drainage systems; repair of the finish grades affected by the earthwork slides; installation of retaining walls and other types of earth-retaining structures; repair or restructuring of existing tee boxes and earthen bunkers, and stabilize the lake intake piping system that is the water source for the irrigation pond. The project includes the design for and construction of the necessary geotechnical engineering necessary to mitigate the earthwork slides and to restore the golf course to its original or similar condition. The project is critical to protect the existing investment made by the Commonwealth with the construction of the golf course, to protect the existing golf course and adjacent park lands from further damage, and to protect the public from the hazardous conditions that have or will continue to develop without the mitigation of the earthwork slides. (C-PI) Agency Priority #10
- 34 Renovate / Reconstruct Employee Housing (Dept. of Parks) \$1,000,000**
There has been no program to maintain residences on state park property. Key park employees including the park manager, the maintenance supervisor, the park chef, and a park ranger live in these homes. State Parks need these managers to live on the park so they are readily accessible at all hours of the week, including weekends. Several homes are in such disrepair that they are uninhabitable and in need of replacement. Several others will deteriorate to this condition if major repairs are not made. Housing will be reviewed and some residences may be removed, others added if need of security and proximity warrant. (C-PI) Agency Priority #18
- 35 Marina Expansion-Yatesville Lake (Dept. of Parks) \$1,550,000**
The project will include the expansion of the Yatesville Marina with 20 new open boat slips and 40 new covered slips. Each slip will include a pedestal with electric, water and lighting. (C-O) Agency Priority #20
- 36 Upgrade Golf Course Irrigation - KY Dam (Dept. of Parks) \$1,400,000**
Replace the major components of the existing 18-hole golf course irrigation system which has aged beyond its useful life. An assessment report prepared by Irrigation Consulting and Engineering Inc. in 1997 indicated the existing system requires continuous maintenance and that it did not adequately irrigate the greens, tees, and fairways. (C-PI) Agency Priority #15
- 37 Upgrade Golf Course Irrigation - Lk Barkley (Dept. of Parks) \$1,400,000**
Replace the major components of the existing 18-hole golf course irrigation system which has aged beyond its useful life. An assessment report prepared by Irrigation Consulting and Engineering Inc. in 1997 indicated the existing system requires continuous maintenance and that it did not adequately irrigate the greens, tees, and fairways. (C-PI) Agency Priority #16

38 Concrete Repairs - Barren River (Dept. of Parks) \$600,000
Repairs required to concrete walkways and structural elements in the lodge complex at Barren River State Resort. Lodge Structure experiencing moisture penetration causing the structural steel to degrade. (C-PI) Agency Priority 21

39 Intelligent Lighting Equipment Package (Center for the Arts) \$300,000
Installation of new luminaries and energy efficient lighting inside and outside the theaters. (EQ) Agency Priority #3

TOURISM, ARTS, AND HERITAGE CABINET
Proposed Projects Involving the General Fund (cash or bonds) – cont'd

2016-2018

(Projects listed in alphabetical order)

Acquire Land	\$ 2,549,000
ADA Upgrades	700,000
Commonwealth and Cowger Garages	2,100,000
Construct Convention Center - Cumberland Falls	3,600,000
Construct Indoor Water Park - KY Dam	6,000,000
Construct Competition Stall Barn	2,000,000
Construct Indoor Pool / Fitness - Lake Cumberland	6,100,000
Construct Pole-Barn with Stalls at Stadium	3,530,000
Enclose Lodge Pool - Gen. Butler	3,000,000
Expand Arena Parking Lot	1,500,000
Expand Warm Up Ring	600,000
Freedom Hall Sewer Line	3,100,000
Golf Car and Equipment Replacement	1,000,000
Improve / Construct Campground Facilities	3,000,000
Jefferson Davis Monument Re-sealing	620,000
KD-Campground Gobblers Knob	12,385,000
KEC South Wing Interior	3,783,000
Key Card Access	600,000
*KY History Center Museums Renovations	7,512,000
Maintenance Pool	1,100,000
Minor Capital Projects Maintenance Pool	3,420,000
Miscellaneous Maintenance Pool	20,000,000
Miscellaneous Major Maintenance Pool - 2016-18	2,000,000
Park Upgrades - Levi Jackson	600,000
Purchase Equipment	2,250,000
Renovate and Expand the Hall of Champions Complex	785,000
Replace Chiller System	1,200,000
Restaurant Improvement / Upgrades Various Parks	2,000,000
Restoration Structural Elements - Whitehall SHS	950,000
Tourism, Arts, Heritage - Miscellaneous Maintenance Pool	1,500,000
Technology Upgrades	900,000
Upgrade Guest Accommodations	5,500,000
Upgrade HVAC System White Hall	850,000
Upgrade / Replace Lodge (construction) Jenny Wiley	30,000,000
Widen Boat Ramp & Expand Prk - Taylorsville Lake	3,200,000

**\$2,401,000 General Fund; \$5,111,000 Private Cash*

TOURISM, ARTS, AND HERITAGE CABINET
Proposed Projects Involving the General Fund (cash or bonds) – cont'd

2018-2020

(Projects listed in alphabetical order)

Build Offices Over the Loading Dock	\$ 2,840,000
Construct Picnic Shelters / Statewide	750,000
Emergency Communication and Phone Upgrade	950,000
Expand / Renovate Breeds Barn	2,325,000
Expand / Renovate Covered Arena	23,317,000
Gate Entrances	1,600,000
Golf Car and Equipment Replacement	1,000,000
Improve / Construct Campground Facilities	3,000,000
KEC Administrative Office Renovation	1,800,000
KEC Parking Lot Resurfacing	6,270,000
KEC West Wing and Pavilion Filtration	1,200,000
Land Acquisition	1,000,000
Main Lobby Audio / Visual Equipment Replacement	650,000
Maintenance Pool	1,100,000
Minor Capital Projects Maintenance Pool	3,530,000
Miscellaneous Maintenance Pool	25,000,000
Miscellaneous Major Maintenance Pool - 2018-20	2,000,000
Purchase Equipment	2,250,000
Recreation Improvements - Jenny Wiley	3,000,000
Renovate Restaurant Facility	952,000
Restaurant Improvement / Upgrades Various Parks	4,000,000
South Lobby Donor Recognition Room	2,000,000
TAH - Miscellaneous Maintenance Pool	1,500,000
Upgrade Guest Accommodations	5,500,000
Whitney Hall Fly System Replacement	1,200,000

TOURISM, ARTS, AND HERITAGE CABINET
Proposed Projects Involving the Road Fund
(amounts in **bold** are the total budget)

2014-2016

- | | | |
|----------|--|--------------------|
| 1 | Road Maintenance-Various Parks | \$3,500,000 |
| | Various projects to address upgrading and/or resurfacing of park roads and parking areas, culverts, bridges, shoulders, ditches, curbs, guardrails, and striping of roadways. Scope of work to be determined on a yearly schedule based on the deterioration of road systems due to winter damage. (C-PI) (Parks - #1) | |

2016-2018

Road Maintenance - Various Parks (Parks)	\$3,000,000
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2018-2020

Road Maintenance - Various Parks (Parks)	\$5,100,000
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TOURISM, ARTS, AND HERITAGE CABINET
Proposed Projects NOT Involving the General Fund or Agency Bonds
(amounts in **bold** are the total budget)
(Projects listed in alphabetical order)

2014-2016

Boating / Fishing Access Pool (F & W) \$1,200,000 RF

This pool is necessary for the department to meet its obligation to expend 15% of the annual US Department of the Interior/US Fish and Wildlife Service Federal-Aid Sport Fish Restoration funding on development of motorboat access facilities. Construction and maintenance activities include boat access facilities and parking areas, motorboat lake dam repairs, courtesy docks and other amenities associated with motorboat activities.

Fees-in-Lieu-of Stream Mitigation Projects Pool (F & W) \$40,000,000 RF

Projects to be funded from this pool will consist of reshaping of stream banks and stream bank stabilization by using best management practices to offset erosion of banks. Grass vegetation and trees will be established on the stream banks.

Land Acquisition Pool (F & W) \$2,000,000 RF

To acquire lands to be managed for the creation, improvement, and perpetuation of wildlife habitats and populations and to enhance outdoor recreation opportunities.

Minor Projects Pool (F & W) \$2,000,000 RF

Multiple small construction projects including, equipment storage facilities, shooting ranges, water well and levee construction to create moist soil units for waterfowl habitat development. Improvements to the Department owned conservation camp facilities.

2016-2018

Boating / Fishing Access Pool	\$ 1,200,000 RF
Fees-in-Lieu-of Stream Mitigation Projects Pool	40,000,000 RF
Land Acquisition Pool	2,000,000 RF
Minor Projects Pool	2,000,000 RF
Renovate International Museum of the Horse	3,409,000 OT-P

2018-2020

Boating / Fishing Access Pool	\$ 2,000,000 RF
Fees-in-Lieu-of Stream Mitigation Projects Pool	40,000,000 RF
Land Acquisition Pool	2,000,000 RF
Minor Projects Pool	2,000,000 RF

DEPARTMENT OF FISH AND WILDLIFE RESOURCES

The Department has no proposed projects for the three biennia involving the General Fund.

Proposed Restricted Fund (RF) Project Pools

2014-2016

Boating / Fishing Access Pool	\$1,200,000 RF
FILO Stream Mitigation Projects Pool	40,000,000 RF
Land Acquisition Pool	2,000,000 RF
Minor Projects Pool	2,000,000 RF

(These pools are also proposed in 2016-18 and 2018-20 at the same funding levels.)

Department of Parks
Proposed Projects - Involving the General Fund (Cash or Bonds)

2014-2016

(Projects listed by Agency priority)

1	Miscellaneous Maintenance Pool	\$18,000,000
2	Replace Obsolete Systems (WiFi and Telephone)	1,750,000
3	Property Management & Point-of-Sale Systems 2014	2,500,000
4	Upgrade Guest Accommodations	5,500,000
5	Renovate / Replace Cottages	5,400,000
6	Purchase Equipment	2,250,000
7	Golf Car and Equipment Replacement	1,800,000
8	Improve / Construct Campground Facilities	3,000,000
9	Relocate Marina - Rough River	1,350,000
10	Golf Course Slide Repair	1,300,000
11	Splash Park Dev. Pool - Various Parks	3,000,000
12	Upgrade Recreational Bldg - Pool Tom Sawyer	1,100,000
13	Upgrade / Replace Lodge (Design) - Jenny Wiley	5,500,000
14	Upgrade Golf Course Irrigation - Ky Dam	1,400,000
15	Upgrade Golf Course Irrigation - Lake Barkley	1,400,000
16	Upgrade Fitness Facilities	600,000
17	Renovate / Reconstruct Employee Housing	1,000,000
18	Marina Expansion - Yatesville Lake	1,550,000
19	Concrete Repairs - Barren River	600,000
20	Restore CCC Structures - Statewide	1,000,000
21	Demolish Structures - Statewide	600,000

2016-2018

(Projects listed in alphabetical order)

Construct Convention Center - Cumberland Falls	\$ 3,600,000
Construct Indoor Water Park - KY Dam	6,000,000
Construct Indoor Pool - Lake Cumberland	6,100,000
Enclose Lodge Pool - Gen. Butler	3,000,000
Golf Car and Equipment Replacement	1,000,000
Improve / Construct Campground Facilities	3,000,000
Jefferson Davis Monument Re-sealing	600,000
KD - Campground Gobblers Knob	12,385,000
Miscellaneous Maintenance Pool	20,000,000
Park Upgrades - Levi Jackson	600,000
Purchase Equipment	2,250,000
Restaurant Improvement / Upgrades - Various Parks	2,000,000
Restoration Structural Elements - White Hall	950,000
Upgrade Guest Accommodations	5,500,000
Upgrade HVAC System - White Hall	850,000
Upgrade / Replace Lodge (construction) - Jenny Wiley	30,000,000
Widen Boat Ramp & Expand Park - Taylorsville Lake	3,200,000

Department of Parks
Proposed Projects - Involving the General Fund (Cash or Bonds)
(continued)

2018-2020

(Projects listed in alphabetical order)

Construct Picnic Shelters / Statewide	750,000
Golf Car and Equipment Replacement	1,000,000
Improve / Construct Campground Facilities	3,000,000
Land Acquisition	1,000,000
Miscellaneous Maintenance Pool	25,000,000
Purchase Equipment	2,250,000
Recreation Improvements - Jenny Wiley	3,000,000
Restaurant Improvement / Upgrades - Various Parks	4,000,000
Upgrade Guest Accommodations	5,500,000

Department of Parks
Other Proposed Projects - Road Funds

2014-2016

1 Road Maintenance - Various Parks	\$3,500,000
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2016-2018

Road Maintenance - Various Parks	\$3,000,000
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2018-2020

Road Maintenance - Various Parks	\$5,100,000
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TOURISM, ARTS, AND HERITAGE CABINET
KY Center for the Arts
Proposed Projects - Involving the General Fund (Cash or Bonds)

2014-2016

(Projects listed by Agency priority)

1	Maintenance Pool	\$1,100,000
2	Green Roof	3,750,000
3	Intelligent Lighting Equipment Package	300,000

2016-2018

(Projects listed in alphabetical order)

ADA Upgrades	\$ 700,000
Key Card Access	600,000
Maintenance Pool	1,100,000
Replace Chiller System	1,200,000
Technology Upgrades	900,000

2018-2020

(Projects listed in alphabetical order)

Build Offices over the Loading Dock	\$2,840,000
Main Lobby Audio / Visual Equipment	650,000
Maintenance Pool	1,100,000
South Lobby Donor Recognition Room	2,000,000
Whitney Hall Fly - System Replacement	1,200,000

TOURISM, ARTS, AND HERITAGE CABINET
Kentucky Historical Society
Proposed Projects Involving the General Fund (cash or bonds)

2014-2016

(Projects listed by Agency priority)

1	Kentucky Historical Society Digital Initiatives	\$4,500,000
2	KHS - Campus Renovation Pool	1,440,000
3	KY History Center Museum Renovations*	2,120,000
	<i>*Project includes \$100,000 GF; \$2,020,000 other funds-private cash</i>	

2016-2018

KY History Center Museum Renovations*	\$7,512,000
<i>*Project includes \$2,401,000 GF; \$5,111,000 other funds</i>	

2018-2020

None

TOURISM, ARTS, AND HERITAGE CABINET
Proposed Projects Involving the General Fund (cash or bonds)
Kentucky Horse Park

2014-2016

(Projects listed by Agency priority)

1	Minor Capital Projects Maintenance Pool	\$5,135,000
2	Expand Campground	7,661,000
3	Replace Roof: Museum, Gatehouse, VIC*, Restaurant *Visitor Information Center	1,210,000

2016-2018

(Projects listed in alphabetical order)

Acquire Land	\$2,549,000
Construct Competition Stall Barn	2,000,000
Construct Pole-Barn with Stalls at Stadium	3,530,000
Expand Arena Parking Lot	1,500,000
Expand Warm Up Ring	600,000
Minor Capital Projects Maintenance Pool	3,420,000
Renovate & Expand the Hall of Champions Complex	785,000

2018-2020

(Projects listed in alphabetical order)

Expand / Renovate Breeds Barn	\$ 2,325,000
Expand / Renovate Covered Arena	23,317,000
Minor Capital Projects Maintenance Pool	3,530,000
Renovate Restaurant Facility	952,000

Other Proposed Projects

2016-2018

Renovate International Museum of the Horse	\$3,409,000 OT-P
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TOURISM, ARTS, AND HERITAGE CABINET
Proposed Projects Involving the General Fund (cash or bonds)
Northern Kentucky Convention Center

2014-2016

1	Convention Center Expansion	\$35,000,000
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2016-2018

None

2018-2020

None

TOURISM, ARTS, AND HERITAGE CABINET
Proposed Projects Involving the General Fund (cash or bonds)
Secretary's Office

	<u>2014-2016</u>	
Miscellaneous Maintenance Pool		\$1,500,000
	<u>2016-2018</u>	
Miscellaneous Maintenance Pool		\$1,500,000
	<u>2018-2020</u>	
Miscellaneous Maintenance Pool		\$1,500,000

TOURISM, ARTS, AND HERITAGE CABINET
Proposed Projects Involving the General Fund (cash or bonds)
State Fair Board

2014-2016

(Projects listed by Agency priority)

1	KICC Renovation & Expansion	\$180,000,000
2	Cardinal Stadium / Warehouse	15,000,000
3	Miscellaneous Major Maintenance Pool	2,000,000
4	Maintenance Building	1,075,000
5	KEC South Wing Roof Replacement	3,083,000
6	Facility Crowd Control and Misc Power Equipment	650,000
7	Equipment Capital	1,932,000

2016-2018

(Projects listed in alphabetical order)

Commonwealth and Cowger Garages	\$2,100,000
Freedom Hall Sewer Line	3,100,000
KEC South Wing Interior	3,783,000
Miscellaneous Major Maintenance Pool	2,000,000

2018-2020

(Projects listed in alphabetical order)

Emergency Communication and Phone Upgrade	\$ 950,000
Gate Entrances	1,600,000
KEC Administrative Office Renovation	1,800,000
KEC Parking Lot Resurfacing	6,270,000
KEC West Wing and Pavilion Filtration	1,200,000
Miscellaneous Major Maintenance Pool	2,000,000